

**CITY OF GARY 2017 CAPER
2017 CD86 ACCOMPLISHMENTS PER GOAL WITH PRIOR YEAR FUNDS**

AAAP Year Funds	Activity Name	Goal	Category/ Priority	Total Expended in 2017	2017 Accomplishments
2013	Hudson-Campbell Improvements 455 Massachusetts St.	CD-1 Community Facilities	Non-Housing Community	\$7,022	Paid Forms+Function, Inc. for Architectural/Engineering Design Services
2014	Hudson-Campbell Improvements 455 Massachusetts St.	CD-1 Community Facilities	Non-Housing Community Development	\$229,553	Rehabilitation work performed by Powers and Sons Construction and its sub-contractors on interior demolition, partial installation of doors and frames, hardware installation, drywall framing/installation, unit masonry, plumbing work, HVAC work, erection of structural steel tile/flooring installation, and furniture material.
2014	Hudson Campbell Improvements 455 Massachusetts St. (Section 108 Loan funds)	CD-1 Community Facilities	Non-Housing Community Development	\$2,231,000	Completion of rehabilitation work including installation of new locker rooms, rehab of track, rehab of steam room and showers, installation of new flooring and lighting, electrical and plumbing upgrades, new reception area, upgrade of front entrance, installation of new sound system, installation of new overhead fans, and design of new exterior canopy. Work performed by Powers and Sons Construction Company and its subcontractors. Percentage of Work Completed with 2017 funds: 70%. Total Work Completed: 90%.
2015	Hudson-Campbell Improvements 455 Massachusetts St.	CD-1 Community Facilities	Non-Housing Community Development	\$188,429	Continuation of rehabilitation work at Hudson-Campbell Sports & Fitness Center included continuation of installation of doors and frames, drywall framing/ installation, plumbing work, HVAC/gas piping, installation of wood flooring, masonry cutting, installation of rough carpentry, some exterior demolition. Total work completed with 2015 funds: 7%. Total Work Completed: 16%.
2015	Curbs and Sidewalks 15th Ave. & Connecticut St.	CD-2 Infrastructure	Community Development	\$61,367	Curbs and sidewalks reconstructed at Reed Park located at 15 th Ave. & Connecticut St.

**CITY OF GARY 2017 CAPER
2017 CDBG ACCOMPLISHMENTS PER GOAL WITH PRIOR YEAR FUNDS**

AAP Year/Funds	Activity Name	Goal	Category/ Priority	Total Expended in 2017	2017 Accomplishments
2015	Gary Commission for Women (The Ark II Daycare) 445 Connecticut St	CD-3 Public Services	Community Development	\$23,708	Final draw down made in 2017. Accomplishments reported in 2015.
2015	Youth Services Bureau (Out of School Time Program) 839 Broadway	CD-3 Public Services	Community Development	\$5,196	Final draw down made in 2017. Accomplishments reported in 2015.
2015	Gary Health Department (STD/HIV Clinic) 1145 W. 5th Ave.	CD-3 Public Services	Community Development	\$20,154	Activity delivery costs for the operation of this program.
2015	YWCA (Yes We Can Learn to Swim Program) 150 W. 15th Ave.	CD-3 Public Services	Community Development	\$1,189	Final draw down made in 2017. Accomplishments reported in 2015.
2015	Housing Services Administration 839 Broadway	HS-1 Housing Rehabilitation	Housing	\$272,628	Expenditures are associated with the administration and operations of the Community Development housing programs.
2015	Housing Repair Program	HS-1 Housing Rehabilitation	Housing	\$4,086	Completed the rehab of 4 housing units due to contracts being terminated. Included was a partial payment for the rehab of 1 property.
2015	Emergency Repair Program	HS-1 Housing Rehabilitation	Housing	\$18,030	Completed the rehab of 3 Housing Units.
2015	Senior Repair Program	HS-1 Housing Rehabilitation	Housing	\$171,998	Completed the rehab of 4 Housing Units.
2015	Neighborhood Rehab Program	HS-1 Housing Rehabilitation	Housing	\$29,375	Expended \$25,725 in activity delivery costs for the implementation of this program and expended \$3,650 for repairs at 3619 Van Buren St.
2015	Gary Redevelopment Department (Demolition Program)	CD-6 Revitalization	Community Development	\$51,566	Expenditures were for activity delivery costs for the implementation of this program.
2015	Gary Police Department (Code Enforcement Program)	CD-5 Code Enforcement	Community Development	\$51,682	Expenditures were for activity delivery costs for the implementation of this program.
2015	Continuum of Care of NWI 839 Broadway	HO-1 Continuum of Care	Homeless	\$2,500	Expenditures were for administrative costs for the implementation of this program.

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2017 CDBG ACCOMPLISHMENTS PER GOAL WITH PRIOR YEAR FUNDS**

AAJF Year Funds	Activity Name	Goal	Category/ Priority	Total Expended in 2017	2017 Accomplishments
2016	Gary Human Relations Comm. (Fair Hsg & Employment Rights Counseling) 839 Broadway	CD-3 Public Services	Community Development	\$27,363	Final draw down made in 2017. Accomplishments reported in 2016.
2016	Gary Commission for Women (The Ark Shelter Operations) 445 Connecticut St.	HO-1 Operation/ Support	Homeless	\$49,357	Transitional shelter services were provided to 47 persons (15 adults, 32 children). Seven (7) of these adults and their children moved into permanent housing. This facility closed as a transitional housing facility in August, 2017.
2016	Curbs and Sidewalks 15th Ave. and Connecticut St.	CD-2 Infrastructure	Community Development	\$49,248	Curbs and sidewalks reconstructed at Reed Park located at 15 th Ave. and Connecticut St.
2016	Gary Commission for Women (The Ark II Daycare) 445 Connecticut St.	CD-3 Public Services	Community Development Priority		Expenditures were for operating costs for the implementation of this activity. This activity was canceled due to the closing of The Ark Transitional Housing.
2016	Gary Commission for Women (The Rainbow Shelter) (Suppressed)	HO-1 Operation/ Support	Homeless	\$11,783	Expenditures were for operating costs for the implementation of this activity. Accomplishments reported in 2016.
2016	Youth Services Bureau (Out of School Time Program) 839 Broadway	CD-3 Public Services	Community Development	\$65,649	Expenditures were for operating costs for the implementation of this activity. Accomplishments reported in 2016.
2016	Gary Health Department (Maternal Child Health Clinic) 1145 W. 5th Ave.	CD-3 Public Services	Community Development	\$59,420	Expenditures were for operating costs for the implementation of this activity. Accomplishments reported in 2016.
2016	Gary Health Department (Sexually Transmitted Diseases) 1145 W. 5th Ave.	CD-3 Public Services	Community Development	\$34,300	Expenditures were for operating costs for the implementation of this activity. Accomplishments reported in 2016.
2016	Gary Literacy Coalition (Learnar Partner Project) 2065 Mississippi St. (Watson Academy), 757 W. 21st Ave. (McCullough Academy)	CD-3 Public Services	Community Development	\$7,906	Expenditures were for operating costs for the implementation of this activity. Accomplishments reported in 2016.
2016		CD-3 Public Services	Community Development	\$15,000	Final draw down made in 2017, accomplishments reported in 2016.

**CITY OF GARY 2017 CAPER
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AAP Year Funds	Activity Name	Goal	Category/ Priority	Total Expended in 2017	2017 Accomplishments
2016	Homeownership Opportunity Network (HON) 839 Broadway	CD-3 Public Services	Community Development	\$24,213	Provided homebuyer education and/or housing counseling to 22 people.
2016	YWCA (Yes We Can Learn to Swim Program) 150 W. 15th Ave.	CD-3 Public Services	Community Development	\$19,600	Provided 73 persons with an after-school and summer camp program.
2016	Housing Repair Program (see Attachment 1)	HS-1 Housing Rehabilitation	Housing	\$306,879	Completed the rehab of 18 housing units. 3 are underway.
2016	Emergency Repair Program (see Attachment 1)	HS-1 Housing Rehabilitation	Housing	\$0	No accomplishments this reporting period.
2016	Senior Housing Rehabilitation (see Attachment 1)	HS-1 Housing Rehabilitation	Housing	\$68,867	Completed the rehab of 7 housing units. 2 are underway.
2016	Neighborhood Rehabilitation Program (NSP1 and NSP3) (see Attachment 1)	HS-1 Housing Rehabilitation	Housing	\$82,210	4 properties, purchased under the NSP grants, received some rehabilitation and 2 NSP properties were conveyed to the tenants under lease/purchase agreements.
2016	Housing Services Administration 839 Broadway	HS-1 Housing Rehabilitation	Housing	\$57,439	Expenditures were for the administration and operations of the Community Development housing programs.
2016	Gary Redevelopment Department (Demolition Program) (see Attachment 2)	CD-6 Revitalization	Community Development Non-Housing	\$390,509	Demolition and/or clearance of 84 properties and removal of 1 oil tank
2016	Gary Small Business & Expansion Initiative, 839 Broadway	ED-2 Financial Assistance	Community Development	\$30,966	Provided micro-enterprise technical assistance to 40 entrepreneurs.
2016	Neighborhood Conservation/Code Enforcement (see Attachment 2)	CD-5 Code Enforcement	Community Development	\$139,162	1,040 properties received citations (998 housing units and 42 commercial units)
2016	General Administration 839 Broadway	AM-1 Overall Coordination	Administration	\$560,190	Expenditures were for the overall administration of the CDBG program.
2016	Continuum of Care Network of NWI, 839 Broadway	HO-4 Continuum of Care	Homeless	\$30,000	Expenditures were for the operations of the CoC of NWI.

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AAP Year Funds	Activity Name	Goal	Category/ Priority	Total Expended in 2017	2017 Accomplishments
2016	Hudson-Campbell Improvements 455 Massachusetts St.	CD-1 Community Facilities	Non-Housing Community Development	\$100,000	Continuation of rehabilitation work at Hudson-Campbell Sports & Fitness Center. Included continuation of installation of doors and frames, drywall framing/ installation, plumbing work, HVAC/gas piping, installation of wood flooring, masonry cutting, installation of rough carpentry, some exterior demolition. Total work completed with 2016 funds 4%. Total Work Completed 20%. Balance of work to be completed with Section 108 Loan funds.
		TOTAL 2013 FUNDS EXPENDED IN 2017		\$7,022	
		TOTAL 2014 FUNDS EXPENDED IN 2017		\$2,460,553	
		TOTAL 2015 FUNDS EXPENDED IN 2017		\$901,308	
		TOTAL 2016 FUNDS EXPENDED IN 2017		\$2,131,057	
		TOTAL 2013-2016 FUNDS EXPENDED IN 2017		\$5,499,940	
		Total Expended on AM-1 Overall Coordination		\$560,190	
		Total Expended on CD-1 Community Facilities		\$2,756,004	
		Total Expended on CD-2 Infrastructure		\$110,613	
		Total Expended on CD-3 Public Services		\$249,830	
		Total Expended on CD-5 Code Enforcement		\$190,844	
		Total Expended on CD-6 Revitalization		\$447,075	
		Total Expended on ED-2 Financial Assistance		\$30,966	
		Total Expended on HO-1 Operation/ Support		\$116,006	
		Total Expended on HO-4 Continuum of Care		\$32,500	
		Total Expended on HS-1 Housing Rehabilitation		\$1,010,912	
				\$5,499,940	

**CITY OF GARY 2017 CAPER
2017 HDIME ACCOMPLISHMENTS PER GOAL WITH PRIOR-YEAR FUNDS**

ASP Year Funds	Activity Name	Goal	Category/Priority	Total Expended in 2017	2017 Accomplishments
2008	747 Broadway Plaza Project 700-10 Broadway	HS-2 Housing Construction	Housing	\$294,209	8
2013	Rental Assistance Program	HO-2 Prevention and Housing	Homeless	\$59,825	44 Households
2015	Rental Assistance Program	HO-2 Prevention and Housing	Homeless	\$69,389	
2014	Habitat for Humanity of NWI Field of Dreams Project	HS-2 Housing Construction	Housing	\$80,857	3 households
2015	Habitat for Humanity of NWI Field of Dreams Project	HS-2 Housing Construction	Housing	\$172,752	
2015	First Time Homebuyers Program	HS-3 Home Ownership	Affordable Housing	\$10,000	2 households
2015	Administrative Reserve	AM-1 Overall Coordination	Administration	\$24,612	N/A
2016	Administrative Reserve	AM-1 Overall Coordination	Administration	\$18,820	
TOTAL 2008 FUNDS EXPENDED IN 2017				\$294,209	
TOTAL 2013 FUNDS EXPENDED IN 2017				\$59,825	
TOTAL 2014 FUNDS EXPENDED IN 2017				\$80,857	
TOTAL 2015 FUNDS EXPENDED IN 2017				\$276,753	
TOTAL 2016 FUNDS EXPENDED IN 2017				\$18,820	
TOTAL 2008-2016 FUNDS EXPENDED IN 2017				\$730,464	49 Households
Total Expended on HS-2 Housing Construction				\$547,818	
Total Expended on HO-2 Prevention and Housing				\$129,214	
Total Expended on HS-3 Home Ownership				\$10,000	
Total Expended on AM-1 Overall Coordination				\$43,432	

**CITY OF GARY 2017 CAPER
2017 ESG ACCOMPLISHMENTS PER GOAL WITH PRIOR YEAR FUNDS**

App Year Funds	Activity Name	Goal	Category/ Priority	Total Expended in 2017	2017 Accomplishments
	EMERGENCY SHELTER				
2015	Crisis Center (Alternative House) 101 N. Montgomery St.	HO-1 Operation/ Support	Homeless	\$16,789	256 Persons
2016	Crisis Center (Alternative House) 101 N. Montgomery St.	HO-1 Operation/ Support	Homeless	\$57,722	
	HOMELESS PREVENTION				
2015	Catholic Charities (Homeless Prevention) 940 Broadway	HO-2 Prevention and Housing	Homeless	\$9,390	130 Persons
2016	Catholic Charities (Homeless Prevention) 940 Broadway	HO-2 Prevention and Housing	Homeless	\$45,742	
	RAPID RE-HOUSING				
2015	Continuum of Care Network of NWI (Rapid Re-housing) 839 Broadway	HO-2 Prevention and Housing	Homeless	\$28,649	78 Persons
2016	Continuum of Care Network of NWI (Rapid Re-housing) 839 Broadway	HO-2 Prevention and Housing	Homeless	\$47,228	
	HMIS/DATA ENTRY				
2015	Continuum of Care Network of NWI (HMIS Data Entry) 839 Broadway	HO-4 Continuum of Care	Homeless	\$12,164	N/A
2016	Continuum of Care Network of NWI (HMIS Data Entry) 839 Broadway	HO-4 Continuum of Care	Homeless	\$19,147	
	ADMINISTRATION				
2015	Administration 839 Broadway	AM-1 Overall Coordination	Homeless	\$14,243	
2016	Administration 839 Broadway	AM-1 Overall Coordination	Homeless	\$4,350	N/A
	TOTAL 2015 FUNDS EXPENDED IN 2017			\$80,235	
	TOTAL 2016 FUNDS EXPENDED IN 2017			\$188,169	
	TOTAL 2015-2016 FUNDS EXPENDED IN 2017			\$249,404	
	Total Expended on HO-1 Operation/ Support			\$74,511	
	Total Expended on HO-2 Prevention and Housing			\$124,009	
	Total Expended on HO-4 Continuum of Care			\$91,311	
	Total Expended on AM-1 Overall Coordination			\$18,573	