

**CITY OF GARY 2017 CAPER  
 CDBG GEOGRAPHIC DISTRIBUTION/LOCATION OF INVESTMENTS  
 WITH 2013-2016 PRIOR YEAR FUNDS**

Year	Division	Activity	Activity Name	FY 2017 Budget	FY 2017 Actual	FY 2017 from Prior Year
2013	0012	1806	Hudson-Campbell Improvements 455 Massachusetts St.	105.00	\$61,754.02	\$7,021.78
2013	0012	1607	Pitman Square Fire Station 4948 Delaware St.		\$10,420.00	\$0.00
2014	0001	1898	Hudson-Campbell Improvements 455 Massachusetts St.	105.00	\$229,553.11	\$229,553.11
2014	0013	1895	Hudson-Campbell Improvements 455 Massachusetts St. (Section 109)	105.00	\$8,000,000.00	\$2,231,003.00
2015	0001	1811	Curbs and Sidewalks 15th Ave. & Connecticut St.	117.00	\$61,366.50	\$61,366.50
2015	0001	1898	Hudson-Campbell Improvements 455 Massachusetts St.	105.00	\$188,428.30	\$188,428.30
2015	0002	1614	Gary Commission for Women (The Ark II Daycare) 445 Connecticut St.	105.00	\$44,000.00	\$23,707.94
2015	0002	1617	Youth Services Bureau (Out of School Time Programming) 839 Broadway	105.00	\$67,620.00	\$5,186.13
2015	0002	1619	Gary Health Department (STD/HIV Clinic) 1145 W. 5th Ave.	128.00	\$29,400.00	\$20,164.13
2015	0002	1622	YWCA of NWI (Yes We Can Learn to Swim Program) 150 W. 15th Ave.	113.00	\$19,600.00	\$1,189.17
2015	0003	1623	Housing Services Administration 839 Broadway	105.00	\$981,033.00	\$272,628.38
2015	0003	1624	Housing Repair Program (See Listing)		\$288,240.34	\$4,086.26
2015	0003	1625	Emergency Repair Program (See Listing)		\$74,585.00	\$16,030.00
2015	0003	1626	Senior Repair Program (See Listing)		\$178,397.66	\$171,397.66
2015	0003	1627	Neighborhood Rehab Program (activity delivery) 839 Broadway	105.00	\$100,000.00	\$29,374.70
2015	0004	1629	City of Gary Dept. of Redevelopment (Demolition activity delivery) 839 Broadway	105.00	\$80,801.70	\$51,586.23
2015	0004	1630	City of Gary Police Dept. (Code Enforcement activity delivery) 555 Polk St.	128.00	\$149,249.80	\$51,882.22
2015	0005	1631	General Administration 839 Broadway	105.00	\$579,650.00	\$0.00
2015	0006	1632	Continuum of Care of NWI (Drug Free Gary Coalition) 839 Broadway	105.00	\$30,000.00	\$2,500.00
2016	0001	1846	Curbs and Sidewalks 15th Ave. & Connecticut St.	117.00	\$49,246.00	\$49,246.00
2016	0001	1897	Hudson-Campbell Improvements 455 Massachusetts St.	105.00	\$100,000.00	\$100,000.00
2016	0002	1647	Gary Commission for Women (The Ark Shelter Operations) 445 Connecticut St.	105.00	\$84,670.41	\$49,357.95
2016	0003	1849	Gary Commission for Women (The Ark II Daycare) 445 Connecticut St.	105.00	\$11,783.29	\$11,783.29

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Year	Activity Code	Activity Name	Amount	Amount	Amount
2016	0004	1650 The Rainbow Shelter (Suppressed)		\$67,990.31	\$68,649.40
2016	0005	1652 Gary Health Department (Maternal Child Health Clinic) 1145 W. 5th Ave.	128.00	\$34,300.00	\$34,300.00
2016	0006	1659 Gary Health Department (Sexually Transmitted Diseases) 1145 W. 5th Ave.	128.00	\$42,677.00	\$7,908.30
2016	0007	1646 Gary Human Relations Commission (Fair Housing & Employment Rights Counseling Services/Public Education & Outreach) 839 Broadway	105.00	\$67,620.00	\$27,361.18
2016	0008	1651 Gary Youth Services Bureau (Out of School Time Program) 839 Broadway	105.00	\$67,620.00	\$59,419.72
2016	0009	1654 Gary Literacy Coalition (Learning Partner Project) 3757 W. 21st Ave. Gary, IN 46404 (McCullough) 2085 Missisip St, Gary, IN 46407 (Watson)	111.00 114.00	\$15,000.00	\$16,000.00
2016	0010	1655 Homeownership Opportunity Network (HON) 839 Broadway	105.00	\$25,900.00	\$24,213.05
2016	0011	1656 YWCA of NWI (Yes We Can Learn to Swim Program) 160 W. 15th Ave.	113.00	\$19,800.00	\$19,600.00
2016	0012	1707 Housing Repair Program (See Listing)		\$366,344.74	\$306,878.74
2016	0013	1708 Emergency Repair Program		\$29,373.00	\$0.00
2016	0014	1716 Senior Rehab Program (See Listing)		\$78,287.84	\$68,867.34
2016	0015	1693 Neighborhood Rehabilitation Program 839 Broadway (see listing)	105.00	\$100,800.00	\$82,210.09
2016	0016	1720 Housing Services Administration 839 Broadway	105.00	\$381,093.00	\$57,438.85
2016	0018	1660 Demonition 504 Broadway (City-wide) (See Listing)	102.05	\$356,845.00	\$300,509.45
2016	0019	1694 Gary Small Business Development and Expansion Initiative, 839 Broadway	105.00	\$110,000.00	\$30,985.33
2016	0020	1665 Neighborhood Conservation/Code Enforcement (City-Wide) (See Listing)		\$240,450.90	\$189,161.82
2016	0021	1682 General Administration, 839 Broadway	105.00	\$571,406.00	\$560,169.78
2016	0022	1704 Continuum of Care Network of NWI (Drug Free Gary Coalition) 839 Broadway	105.00	\$30,000.00	\$30,000.00
					\$5,489,941.49

**CITY OF GARY 2017 CAPER  
2017 HOME GEOGRAPHIC DISTRIBUTION/LOCATION OF INVESTMENTS  
WITH PRIOR YEAR FUNDING**

Action Plan Year/Fund	FID	2018 Act	2017 Name	2017 Census Tract	2017 Funds	Expended FY 2017 from prior year Funding
2008	23	1344	747 Broadway Plaza 790-10 Broadway Project	102.05	\$1,570,000.00	\$294,209.00
2013	11	1664	Rental Assistance Program (city-wide)		\$230,021.00	\$59,825.00
2014	8	1693	Habitat for Humanity of NWI (Field of Dreams) 1900 Block of Adams St.	117.00	\$222,000.00	\$80,857.00
2015	11	1642	Rental Assistance Program (city-wide)		\$288,036.00	\$69,389.00
2015	12	1643	Habitat for Humanity of NWI (Field of Dreams) 1900 Block of Adams St.	117.00	\$222,000.00	\$172,752.00
2015	13	1644	First Time Homebuyers Program (city-wide) (See Listing)		\$36,024.00	\$10,000.00
2015	6	1639	Administrative Reserve 639 Broadway	105.00	\$55,000.00	\$24,612.00
2016	23	1675	Administrative Reserve 639 Broadway	105.00	\$55,000.00	\$18,820.00
						\$730,464.00

**CITY OF GARY 2017 CAPER  
2017 ESG Annual Action Plan  
Geographic Distribution/Location of Investments**

Year	Activity/Name	Geographic Area	2017 Action Plan Funding	2017 Action Plan Funding Expended	Expended by 2017 from Prior Year Funding	Total Expended in 2017
2017	Gary Commission for Women (Shelter Operations) (suppressed)		\$20,598.00	\$0.00	\$0.00	\$0.00
2017	Crisis Center, Inc. (Shelter Operations) 101 N. Montgomery St.	101.00	\$104,100.00	\$0.00	\$74,511.00	\$74,511.00
2017	Catholic Charities (Homelessness Prevention) 940 Broadway	113.00	\$66,000.00	\$0.00	\$64,133.00	\$64,133.00
2017	Continuum of Care Network of VWI (Rapid Re-Housing) 839 Broadway	105.00	\$44,615.00	\$0.00	\$69,876.00	\$69,876.00
2017	Continuum of Care Network of VWI (Data Collection) 839 Broadway	105.00	\$25,000.00	\$0.00	\$32,963.00	\$32,963.00
2017	Administration 839 Broadway	105.00	\$20,302.00	\$0.00	\$19,293.00	\$19,293.00
			<b>\$270,715.00</b>	<b>\$0.00</b>	<b>\$250,776.00</b>	<b>\$250,776.00</b>