

ATTACHMENT 5 - 2017 REVISED CON PLAN/AAP GOALS-OUTCOMES

2017 CDBG, HOME, ESG ACCOMPLISHMENTS PER GOAL

GEOGRAPHIC DISTRIBUTION/LOCATION OF INVESTMENTS

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Administration	CDBG: \$571406 / HOME: \$55000 / ESG: \$20302	Other	Other	15	0	0.00%	3	0	0.00%
CD-1 Community Facilities ¹	Non-Housing Community Development	CDBG: \$22874 / HOME: \$ / ESG: \$ / Section 108: \$5000000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	125.39%	66160	82955	125.39%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CD-2 Infrastructure ²	Non-Housing Community Development	CDBG: \$208962	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41875	855	02.04%	6585	855	12.98%
CD-3 Public Services ³	Non Housing Community Development	CDBG: \$182230	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11975	4261	35.58%	1840	2206	119.89%

2017 CAPER

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
CD-3 Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
CD-3 Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
CD-4 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-4 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
CD-4 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$220000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4500	1040	23.11%	600	1040	173.33%
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

2017 CAPER

CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
CD-6 Revitalization	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
CD-6 Revitalization	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
CD-6 Revitalization ¹	Non-Housing Community Development	CDBG: \$100000	Homeowner Housing Rehabilitated	Household Housing Unit	10	2	20.00%	2	2	100.00%
CD-6 Revitalization	Non-Housing Community Development	CDBG: \$377345	Buildings Demolished	Buildings	150	84	56.00%	30	84	280.00%
CD-6 Revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
CD-7 Historic Preservation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
CD-7 Historic Preservation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
CD-7 Historic Preservation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

2017 CAPER

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected Program Year	Actual - Program Year	Percent Complete
CD-7 Historic Preservation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
CD-7 Historic Preservation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
ED-1 Employment	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
ED-1 Employment	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
ED-2 Financial Assistance	Non-Housing Community Development	CDBG: \$110000	Businesses assisted	Businesses Assisted	0	40		48	40	83.33%
ED-2 Financial Assistance	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

2017 CAPER

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
ED-3 Redevelopment Program	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acres	0	0				
FD-3 Redevelopment Program	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
ED-3 Redevelopment Program	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
ED-4 Training	Non-Housing Community Development	CDBG: \$/ ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
ED-4 Training	Non-Housing Community Development	CDBG: \$/ ESG: \$	Jobs created/retained	Jobs	0	0				

2017 CAPER

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
ED-4 Training	Non-Housing Community Development	CDBG: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
ED-4 Training	Non-Housing Community Development	CDBG: \$ / ESG: \$	Other	Other	0	0				
HO-1 Operation/Support	Homeless	CDBG: / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
HO-1 Operation/Support	Homeless	CDBG: \$130844 / ESG: \$124798	Homeless Person Overnight Shelter	Persons Assisted	1826	1202	65.83%	526	671	127.57%
HO-1 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-1 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
HO-2 Prevention and Housing	Homeless	HOME: \$80805 / ESG: \$44615	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	62	24.80%	34	62	182.35%
HO-2 Prevention and Housing	Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

2017 CAPER

CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
HO-2 Prevention and Housing	Homeless	HOME: \$ / ESG: \$	Overnight/Emergency shelter/Transitional Housing Beds added	Beds	0	0				
HO-2 Prevention and Housing	Homeless	HOME: \$ / ESG: \$56000	Homelessness Prevention	Persons Assisted	500	39	7.80%	100	39	39.00%
HO-2 Prevention and Housing	Homeless	HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
HO-3 Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HO-3 Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-3 Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
HO-3 Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
HO-3 Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2017 CAPER

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
HS-4 Continuum of Care	Homeless	CDBG: \$30000 / ESG: \$25000	Other	Other	5	1	20.00%	1	1	100.00%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$802775 / HOME: \$126548	Homeowner Housing Rehabilitated	Household Housing Unit	92	17	18.48%	27	17	62.96%
HS-2 Housing Construction	Affordable Housing	HOME: \$311010	Homeowner Housing Added	Household Housing Unit	150	0	0.00%	3	0	0.00%
HS-3 Home Ownership	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
HS-3 Home Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
HS-3 Home Ownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0.00%	0	0	
HS-4 Fair Housing	Affordable Housing	CDBG: \$70151	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	215	98	45.37%	50	98	196.00%
HS-4 Fair Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%			

2017 CAPER

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
HS-5 Public Housing	Public Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HS-5 Public Housing	Public Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
HS-5 Public Housing	Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HS-5 Public Housing	Public Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HS-5 Public Housing	Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SN-1 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SN-2 Housing	Non-Homeless Special Needs	CDBG:	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
SN-2 Housing	Non-Homeless Special Needs	CDBG: \$200000	Homeowner Housing Rehabilitated	Household Housing Unit	40	7	17.50%	8	7	53.85%

2017 CAPER

**CITY OF GARY 2017 CAPER
REVISED GOALS AND OUTCOMES**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
SN-3 Public Facilities	Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Explanations:

- ¹ This Goal and accomplishment information includes the Hudson-Campbell activity. The CDBG \$22,874 amount is the Section 108 Loan Interest.
- ² This Goal and accomplishment information includes the Curbs/Sidewalks activity.
- ³ This Goal and accomplishment information includes the Gary Health Department's (MCHC and STD) activities, Youth Services Bureau, Gary Literacy Coalition, Homeownership Opportunity Network, and YWCA activities.
- ⁴ This Goal and accomplishment information includes the Neighborhood Rehab Program activity.
- ⁵ This Goal and accomplishment information includes the Rainbow-Ark Shelter activity and the Crisis Center (Alternative House) activity.
- ⁶ This Goal and accomplishment information includes the Catholic Charities Homeless Prevention program.
- ⁷ This Goal and accomplishment information includes the Housing and Emergency Repair Program activities.
- ⁸ This Goal and accomplishment information includes the Senior Rehab Program activities.

2017 CAPER